DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT

December 2010

	DEC. REVIEWS COMPLETED	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	41	328	293	$6,079.50	$35,836.50	$37,372.00
ENG. REPORT - MH	14	82	97	$1,911.00	$8,573.50	$12,740.00

PERMIT REPORT:	DEC. Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated
M/H	31	317	411	$3,906.00	$39,942.00
FBB	29	119	114	$7,356.45	$52,364.62

INSPECTIONS REPORT:	DEC. Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	On Site Commercial Inspections	On Site Residential Inspections
M/H	9	58	10	75	$3,066.39	$ 27,784.35		
FBB	1	19	0	11	$83.20	$ 1,341.00	0	0

INSIGNIA REPORT:	DEC. Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
M/H	93	839	1157	$976.50	$8,809.50	$11,570.00
FBB	34	201	107	$1,785.00	$10,552.50	$5,350.00

LICENSING REPORT:	DEC. New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	0	5	71	80	$0.00	$4,914.00
DEALERS	2	7	265	304	$882.00	$3,465.00
SALES PERSONS	4	68	682	812	$840.00	$14,280.00
INSTALLERS	0	0	112	130	$0.00	$0.00

RENEWAL LICENSING REPORT: Includes lates renewals	DEC. Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	3	27	$1,795.50	$14,064.75
DEALERS	19	109	$7,418.27	$38,745.13
SALES PERSONS	36	229	$4,068.75	$25,672.50
INSTALLERS	6	41	$1,488.39	$12,048.80

	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD	ESIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	$41,656.95	$1,646.50	$43,303.45	$309,618.84	$333,661.99	$41,438.15	$465,063.85	$312,713.65	$619,237.68	NA

Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	$ 9,175.00	$ -	$724.71	$ 31,189.72

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund
FY 07	NA	NA	NA	NA	$ 2,550.00
FY 08	$ 2,550.00	$ 11,759.25	$ 14,309.25	$ 13,000.00	$ 1,309.25
FY 09	$ 1,309.25	$ 11,129.25	$ 12,438.50	$ 5,000.00	$ 7,438.50
FY 10	$ 7,438.50	$ 13,735.50	$ 21,174.00	$ -	$ 21,174.00
FY 11	$ 21,174.00	NA	NA	NA	NA

Educational Grants	Prior Year Interest
FY 07	NA
FY 08	$ 15,679.00
FY 09	$ 14,839.00
FY 10	$ 18,314.00
FY 11	NA

DECEMBER 2010

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	35	50	3	0	0	8	8

PRODUCTION TREND:	2010	2009	2008	2007	2006	2005
January	81	126	286	374	723	611
February	87	112	281	349	739	613
March	106	119	290	389	825	743
April	99	108	321	354	595	711
May	108	116	304	400	740	686
June	126	124	254	419	762	770
July	117	102	243	334	486	617
August	108	118	275	397	663	750
September	123	135	247	308	490	759
October	90	146	251	342	522	716
November	92	119	184	312	463	708
December	88	100	147	241	377	676

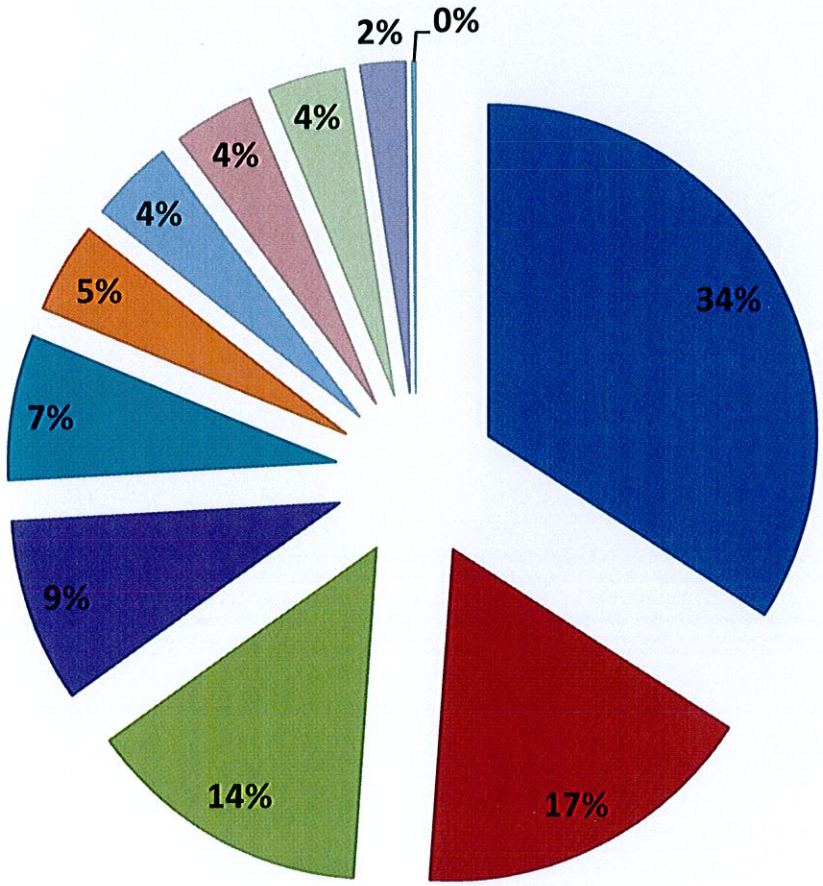
AUDITS:	With Violations	With Out Violations	Unlicened Activity Investigations
Trust Account Audits	5	3	2

COMPLAINTS:	Current	YTD	Prior
New Received	8	56	75
Closed/Reopened	0	2	13
Closed for the Month	18	60	107

26 open/active complaints

Insignias Reported As Affixed	MBL/MFG Homes 2010	MBL/MFG Homes 2009	FBB Units 2010	FBB Units 2009
January	227	215	10	41
February	147	200	29	21
March	142	152	65	85
April	201	258	45	27
May	175	234	8	76
June	219	170	26	16
July	172	212	14	47
August	188	215	32	52
September	169	178	43	44
October	190	189	57	15
November	173	171	18	15
December	155	200	45	30

DECEMBER 2010 REVENUE BREAKDOWN

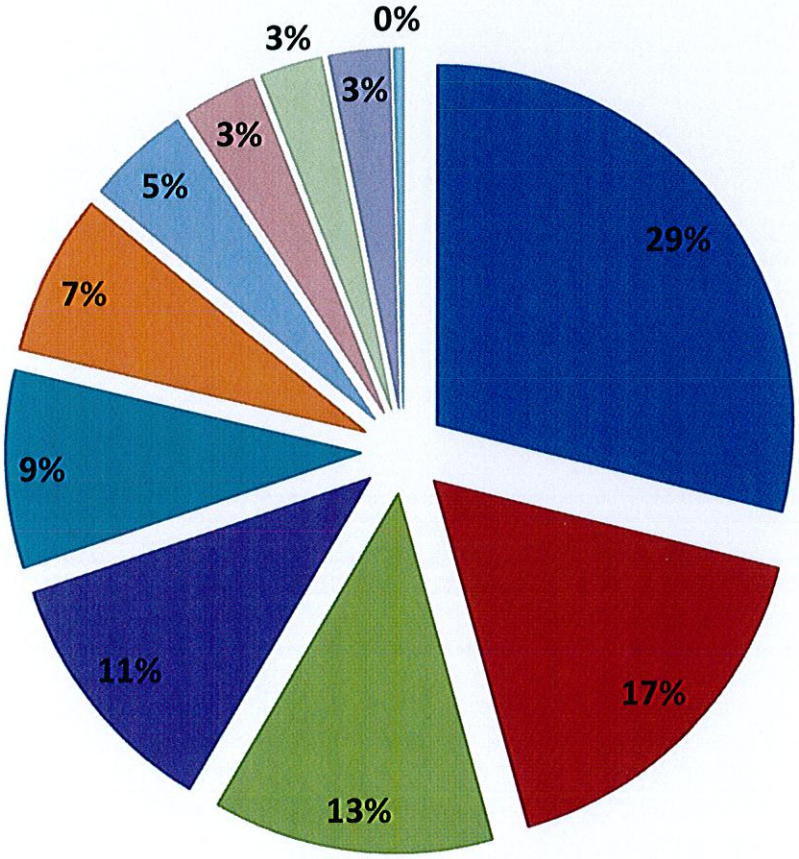


Highest % to Lowest %

- RENEWED LICENSES
- FBB PERMITS
- FBB PLAN REVIEW
- MH PERMITS
- MH INSPECTIONS
- MH PLAN REVIEW
- FBB INSIGNIAS
- NEW LICENSES
- HUD PAYMENTS
- MH INSIGNIAS
- FBB INSPECTIONS

Rounded to nearest whole percentage

FY11 YTD REVENUE BREAKDOWN
as of December 2010



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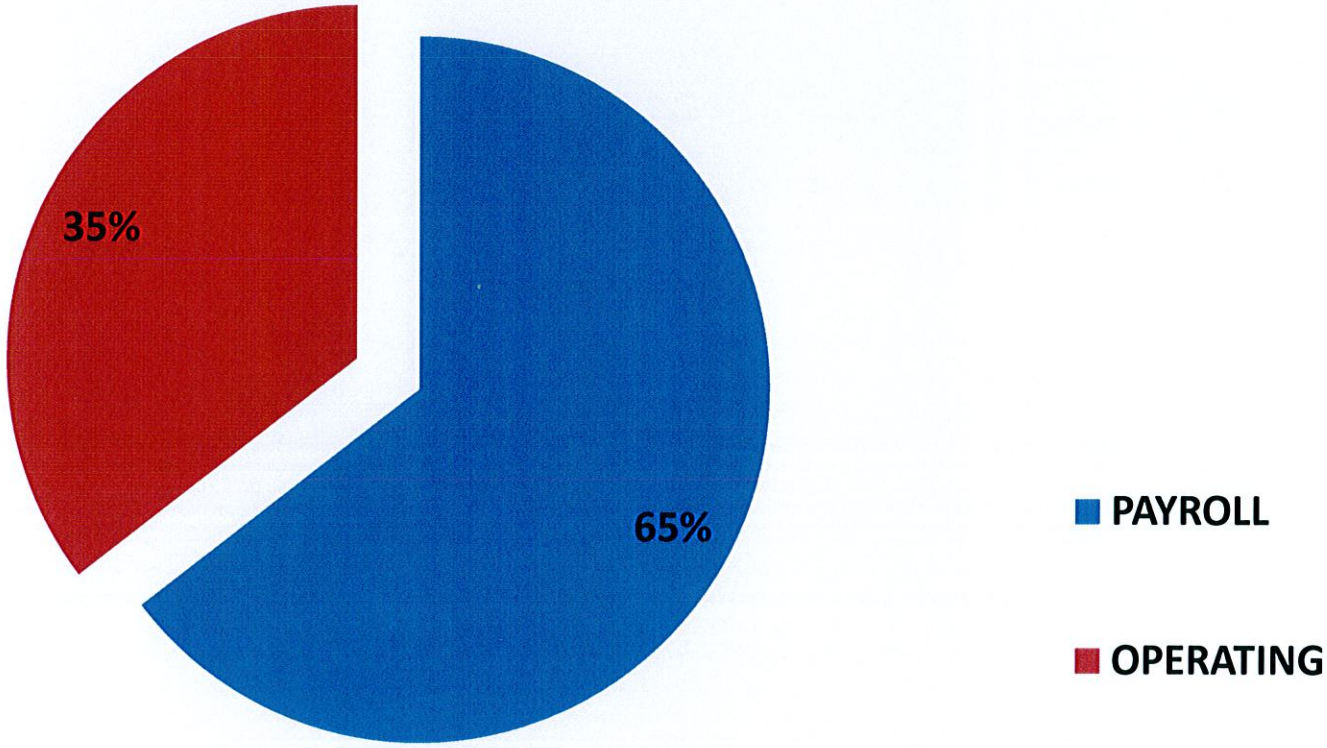
- FBB INSPECTIONS

Rounded to nearest whole percentage

DECEMBER 2010 EXPENDITURE BREAKDOWN