

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY  
MONTHLY SUMMARY REPORT**

**OCTOBER 2015**

	OCTOBER Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENG. REPORT - FBB	36	148	156	\$7,604.00	\$33,313.00	\$32,024.00
ENG. REPORT - MH	11	56	54	\$3,238.00	\$11,866.00	\$10,337.00
PERMIT REPORT:	OCTOBER Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
M/H	72	311	222	\$25,200.00	\$108,850.00	\$77,700.00
FBB	24	56	81	\$7,100.00	\$32,336.00	\$39,071.75
INSPECTIONS REPORT:	OCTOBER Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
M/H	14	52	18	38	\$7,739.26	\$ 31,870.88
FBB	8	23	0	0	\$653.70	\$ 1,794.26
CERTIFICATE REPORT (INSIGNIA) :	OCTOBER Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
INSTALLATION	396	1488	1164	\$3,960.00	\$14,880.00	\$11,640.00
FBB MANUFACTURER	65	184	178	\$3,315.00	\$9,384.00	\$9,078.00
LICENSING REPORT:	OCTOBER New Licenses Issued	YTD	Current Total Licensees	Prior Year Total Licensees	Current Total Fees Generated	YTD
MANUFACTURERS	2	2	64	65	\$1,728.00	\$1,728.00
DEALERS	3	10	230	223	\$1,862.00	\$5,288.00
SALES PERSONS	27	64	618	607	\$5,562.00	\$13,184.00
INSTALLERS	0	1	85	85	\$0.00	\$741.00

RENEWAL LICENSING REPORT: <small>includes late renewals</small>	OCTOBER Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD
MANUFACTURERS	5	21	\$2,160.00	\$9,828.00
DEALERS	26	66	\$7,850.00	\$21,056.75
SALES PERSONS	38	128	\$4,274.50	\$14,600.25
INSTALLERS	7	22	\$2,120.50	\$6,824.00

	OCTOBER OMH FEES	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD EXPENDITURES	PRIOR YTD EXPENDITURES	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	\$84,366.96	\$317,544.14	\$279,790.15	\$84,460.08	\$364,267.59	\$295,650.09	\$952,632.42	\$1,092,802.77
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance				
	\$ 7,636.25	\$ -	\$ 216.25	\$ 394,490.38				

Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	REC FUND Balance	Amount Available for Grants	Educational Grants	Prior Year Interest
FY 07	NA	NA	NA	NA	\$ 939,154.13	\$ 2,550.00	FY 07	NA
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 14,396.87	\$ 1,309.25	FY 08	\$ 15,679.00
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 21,191.87	\$ 7,438.50	FY 09	\$ 14,839.00
FY 10	\$ 7,438.50	\$ 13,735.50	\$ 21,174.00	\$ 0	\$ 52,381.62	\$ 21,174.00	FY 10	\$ 18,314.00
FY 11	\$ 21,174.00	\$ 242,924.25	\$ 264,098.25	\$ 0	\$ 46,320.63	\$ 46,320.63	FY 11	\$ 323,899.00
FY 12	\$ 264,098.25	\$ 2,780.40	\$ 266,878.65	\$ 0	\$ 142,998.62	\$ 142,998.62	FY 12	\$ 3,707.20
FY 13	\$ 266,878.65	\$ 4,114.28	\$ 270,992.93	\$ 0	\$ 153,654.09	\$ 153,654.09	FY 13	\$ 5,485.70
FY 14	\$ 270,992.93	\$ 3,752.71	\$ 274,745.64	\$ 0	\$ 248,636.20	\$ 248,636.20	FY 14	\$ 5,003.61
FY 15	\$ 274,745.64	\$ 3,783.92	\$ 278,529.56	\$ 0	\$ 363,368.48	\$ 363,368.48	FY 15	\$ 5,045.22

**NOTE:**  
\$323,899.00 includes  
\$315,911.00 that was  
transferred over from  
the Cash Bond Fund for  
all prior years' interest