DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT

Sep-09

	Current Total of Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENGINEERING REPORT:	115	740	734	$6,422.00	$24,622.00	$32,790.00

PERMIT REPORT:	Current Total of Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated
M/H	63	225	137	$7,560.00	$27,000.00
FBB	16	44		$8,964.00	

INSPECTIONS REPORT:	Total # Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	Prior YTD Fees Generated	On Site Commercial Inspections	On Site Residential Inspections
M/H	7	19	24	84	$6,710.45	$ 18,375.95			
FBB	4	12	0	30	$143.69	$ 841.77		0	1

INSIGNIA REPORT:	Current Total of Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
M/H	268	605	1230	$2,680.00	$6,050.00	$12,300.00
FBB	14	49	534	$700.00	$2,450.00	$12,400.00

LICENSING REPORT:	New Licenses Issued	YTD		Current Total Fees Generated	YTD	
MANUFACTURERS	2	3		$1,680.00	$2,520.00	
DEALERS	1	4		$420.00	$1,680.00	
SALES PERSONS	10	24		$2,000.00	$6,800.00	
INSTALLERS	0	1		$420.00	$420.00	

RENEWAL LICENSING REPORT: includes lates renewals	Current Total of Licenses Issued	YTD		Current Total Fees Generated	YTD	
MANUFACTURERS	6	19		$3,000.00	$9,225.00	
DEALERS	28	33		$8,212.50	$11,482.50	
SALES PERSONS	95	100		$6,850.00	$19,695.00	
INSTALLERS	14	15		$7,680.00	$16,075.00	

	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD	PRIOR YTD	ESIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	$63,442.64	$910.00	$64,352.64	$212,561.87	$244,178.00	$23,685.55	$48,336.80	$181,551.00	$698,703.64	$832,357.35

Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	$ 12,267.81	$ -	$3,372.81	$ 184,043.05

Educational Grants	Prior Year Interest	Approved By Board	Total Expenditures	Remaining Balance	75% for Education Purposes
FY 07 - 08	$ 15,679.00		$ 13,000.00	$ 6,079.00	$ 4,559.25
FY 08-09	$ 14,839.00	$ 5,000.00	-	$ 20,918.00	$ 15,688.50
FY 09-10	$ 18,314.00		$ -	$ 39,232.00	$ 29,424.00
Totals FY98 - FY09-10	$ 48,832.00	$ 89,300.00	$ 103,765.00	$ 39,232.00	$ 29,424.00

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	36	93	6	0	0	13	27

PRODUCTION TREND:	2009	2008	2007	2006	2005
March	119	290	389	825	743
April	108	321	354	595	711
May	116	304	400	740	686
June	124	254	419	762	770
July	102	243	334	486	617
August	118	275	397	663	750
September	135	247	308	490	759
October		251	342	522	716
November		184	312	463	708
December		147	241	377	676
January	126	286	374	723	611
February	112	281	349	739	613

AUDITS:	With Violations	With Out Violations	Unlicened Activity Investigations
Trust Account Audits	6	0	3

COMPLAINTS:	**Current	YTD	Prior
New Received	15	54	68
Closed/Reopened	1	6	9
Closed for the Month	24	72	83

35 open/active complaints