DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT

Aug-09

	Current Total of Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENGINEERING REPORT:	72	141	168	$9,360.00	$18,200.00	$21,350.00

PERMIT REPORT:	Current Total of Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	
M/H	74	162	124	$8,880.00	$19,440.00	
FBB	6	28		$3,428.00		

INSPECTIONS REPORT:	Total # Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	Prior YTD Fees Generated	On Site Commercial Inspections	On Site Residential Inspections
M/H	6	11	34	113	$5,861.50	$ 11,665.50			
FBB	3	10	0	24	$493.08	$ 698.08		0	0

INSIGNIA REPORT:	Current Total of Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
M/H	215	337	876	$2,150.00	$3,370.00	$8,760.00
FBB	34	35	311	$1,700.00	$1,750.00	$12,400.00

LICENSING REPORT:	Current Total of Licenses Issued	YTD New		Current Total Fees Generated	YTD	
MANUFACTURERS	1	1		$840.00	$840.00	
DEALERS	1	4		$420.00	$2,100.00	
SALES PERSONS	17	24		$3,400.00	$4,800.00	
INSTALLERS	0	1		$0.00	$420.00	

RENEWAL LICENSING REPORT: includes lates renewals	Current Total of Licenses Issued	YTD		Current Total Fees Generated	YTD	
MANUFACTURERS	5	13		$2,100.00	$6,225.00	
DEALERS	15	33		$4,860.00	$11,482.50	
SALES PERSONS	66	100		$6,850.00	$11,250.00	
INSTALLERS	8	15		$3,742.50	$4,702.50	

	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD	PRIOR YTD	ESIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES
EXPENSE & REVENUE REPORT:	$54,085.08	$5,682.00	$59,767.08	$148,209.23	$162,277.00	$8,210.25	$24,651.25	$137,640.00	$868,802.00	$1,031,916.00

Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	$ 8,140.00	$ 5,529.50	$1,227.58	$ 171,775.24

Educational Grants	Prior Year Interest	Approved By Board	Total Expenditures	Remaining Balance	75% for Education Purposes
FY 07 - 08	$ 15,679.00		$ 13,000.00	$ 6,079.00	$ 4,559.25
FY 08-09	$ 14,839.00	$ 5,000.00	-	$ 20,918.00	$ 15,688.50
FY 09-10	$ 18,314.00		$ -	$ 39,232.00	$ 29,424.00
Totals FY98 - FY09-10	$ 48,832.00	$ 89,300.00	$ 103,765.00	$ 39,232.00	$ 29,424.00

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	18	94	6	0	0	9	27

PRODUCTION TREND:	2009	2008	2007	2006	2005
March	119	290	389	825	743
April	108	321	354	595	711
May	116	304	400	740	686
June	124	254	419	762	770
July	102	243	334	486	617
August	118	275	397	663	750
September		247	308	490	759
October		251	342	522	716
November		184	312	463	708
December		147	241	377	676
January	126	286	374	723	611
February	112	281	349	739	613

AUDITS:	With Violations	With Out Violations	Unlicened Activity Investigations
Trust Account Audits	14	1	0

COMPLAINTS:	**Current	YTD	Prior
New Received	31	39	45
Closed/Reopened	2	5	9
Closed for the Month	37	48	54

50 open/active complaints