DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT

Jul-09

	Current Total of Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
ENGINEERING REPORT:	69	69	82	$8,840.00	$8,840.00	$9,780.00

PERMIT REPORT:	Current Total of Permits Issued	YTD	Prior YTD	Current Total Fees Generated	Prior YTD	
M/H	88	88	132	$10,560.00	$15,840.00	
FBB	22	22		$13,676.00		

INSPECTIONS REPORT:	Total # Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	Prior YTD Fees Generated	On Site Commercial Inspections	On Site Residential Inspections
M/H	6	6	26	55	$5,804.00	$ 5,804.00			
FBB	4	4	2	14	$205.00	$ 205.00		3	0

INSIGNIA REPORT:	Current Total of Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
M/H	122	122	498	$1,220.00	$1,220.00	$4,980.00
FBB	1	1	248	$50.00	$50.00	$12,400.00

LICENSING REPORT:	Current Total of Licenses Issued	YTD New		Current Total Fees Generated	YTD	
MANUFACTURERS	0	0		$0.00	$0.00	
DEALERS	3	3		$1,680.00	$1,680.00	
SALES PERSONS	7	7		$1,400.00	$1,400.00	
INSTALLERS	1	1		$420.00	$420.00	

RENEWAL LICENSING REPORT:	Current Total of Licenses Issued	YTD		Current Total Fees Generated	YTD	
MANUFACTURERS	8	8		$3,600.00	$3,600.00	
DEALERS	18	18		$5,760.00	$5,760.00	
SALES PERSONS	34	34		$3,400.00	$3,400.00	
INSTALLERS	7	7		$1,770.00	$1,770.00	

	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD	PRIOR YTD	ESIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES	STATUS OF 95 % - 105% PRO
EXPENSE & REVENUE REPORT:	$61,388.00	$11,012.17	$72,400.17	$72,400.17	$82,049.00	$85,993.00	$85,993.00	$68,900.00	$868,802.00	$1,031,916.00	84%

Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	$ 9,832.00	$ 244,802.00	$1,526.00	$ 167,437.00

Educational Grants	Prior Year Interest	Approved By Board	Total Expenditures	Remaining Balance	75% for Education Purposes
FY 07 - 08	$ 15,679.00		$ 13,000.00	$ 6,079.00	$ 4,559.25
FY 08-09	$ 14,768.00	$ 5,000.00	$ 5,000.00	$ 15,847.00	$ 11,885.25
FY 09-10	$ 18,314.00		$ -	$ 34,161.00	$ 25,620.75

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	11	88	3	0	0	10	26

PRODUCTION TREND:	2009	2008	2007	2006	2005
March	119	290	389	825	743
April	108	321	354	595	711
May	116	304	400	740	686
June	124	254	419	762	770
July	102	243	334	486	617
August		275	397	663	750
September		247	308	490	759
October		251	342	522	716
November		184	312	463	708
December		147	241	377	676
January	126	286	374	723	611
February	112	281	349	739	613

AUDITS:	With Violations	With Out Violations	Unlicened Activity Investigations
Trust Account Audits	6	2	1

COMPLAINTS:	**Current	YTD	Prior
New Received	8	8	18
Closed/Reopened	3	3	4
Closed for the Month	11	11	33

50 open/active complaints