OFFICE OF MANUFACTURED HOUSING
REVENUE AND EXPENSE REPORT
FOR THE MONTH OF JANUARY 2009

REVENUE ACCOUNTS

	JANUARY REVENUE	YTD REVENUE	PRIOR YTD REVENUE
License Fees	$ 23,208	$ 141,687	$ 188,011
H.U.D. Compliance	870	28,503	45,744
NCSBCS Monitoring	-	-	-
Inspection Fees	5,805	85,740	94,045
FBB, Installation & Rehab Permit Fees	14,616	158,623	247,114
Plan Approval	7,726	62,620	76,715
H.U.D. Adm. Fees	4,694	10,964	14,480
Insignia Fees	4,440	47,702	94,031
Other Fees		11,199	10,101
NSF Fees		-	260
TOTAL REVENUES	$ 61,359	$ 547,038	$ 770,501

EXPENDITURE ACCOUNTS

	JANUARY DISBURSEMENTS	YTD DISBURSEMENTS	PRIOR YTD DISBURSEMENTS
TOTAL EXPENDITURES	$ 39,252	$ 579,197	$ 1,204,073

ESTIMATED ANNUAL REVENUES	$ 937,779
ESTIMATED ANNUAL EXPENDITURES	$ 992,909

TRUST ACCOUNT RECOVERY FUND

Inception to Date Claims Paid	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
3,157,236	$ 4,950	$ 82,802	$ 598	$ 783,724

EDUCATION FUND

	PRIOR YEAR INTEREST	APPROVED BY BOARD	TOTAL EXPENDITURES	REMAINING BALANCE
FY 98-99		$ 9,900	$ 4,900	$ 31,643
FY 99-00		14,000	18,665	34,978
FY 00-01		9,800	20,600	24,178
FY 01-02		6,000	6,000	44,000
FY 02-03		27,600	27,600	16,400
FY 03-04		5,000	5,000	11,400
FY 04-05		4,000	2,000	9,400
FY 05-06		4,000	6,000	3,400
FY 06-07		4,000	-	3,400
FY 07-08	15,679		13,000	6,079
FY 08-09	10,666		-	16,745
	$ 26,345	**$ 84,300**	**$ 103,765**	

MONTHLY REPORT COMPLAINTS

January 2009

FISCAL YEAR 2008-2009

ACTIVITY	PRIOR YEAR TO DATE	YEAR TO DATE	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
NEW COMPLAINTS RECEIVED	162	132	18	27	23	21	11	19	13					
CLOSED COMPLAINTS REOPENED	26	12	4	5	0	0	1	1	1					
10 DAY LETTER SENT TO LICENSEES	95	102	13	14	20	20	10	19	6					
20 DAY/INSPECTION LETTER SENT TO LICENSEES	83	59	7	11	11	16	2	6	6					
30 DAY NOTICE SENT ON VERIFIED COMPLAINTS	73	49	6	4	11	11	6	7	4					
TIME EXTENSION GRANTED	13	8	1	1	2	0	2	1	1					
C&C REQUEST SENT	38	25	6	2	2	4	3	6	2					
TO LEGAL FOR C&C	17	8	2	0	0	3	0	1	2					
CLOSED FOR THE MONTH	229	182	33	21	29	29	14	37	19					
FACTORY-BUILT BUILDING NEW COMPLAINTS	2	1	0	0	0	0	1	0	0					
TOTAL ACTIVITY	738	578	90	85	98	104	50	97	54	0	0	0	0	0

Joni Cage

COMPLAINT PROGRAM MANAGER

OFFICE OF MANUFACTURED HOUSING
ENGINEERING MONTHLY REPORT

Month/Year 2008/09 January

	Month	Year to Date	Prior Year to Date
Submittals			
FBB	33	210	298
Foundations	21	232	414
Accessory	9	50	25
Other	24	24	0
Total	87	516	737
Review Completed			
FBB	23	197	279
Foundations	22	235	407
Accessory	10	52	24
Other	23	23	0
Forfeit / Returns	1	1	6
Total	79	508	716
FBB Floors	140	1,610	2,123
Waiting Corrections			
FBB	6	37	49
Fees	$7,410.00	$66,040.00	$72,060.00
Carry Over			
FBB	22	51	
			92

Explain Others: _____ RETAINING WALL, RECONSTRUCTION
Prepared By: _____ BETTY ROSEN
Plan Reviewer: _____ BETTY ROSEN

INSIGNIAS ISSUED FOR FISCAL YEAR 2008-2009

Insignias	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	Previous YTD
Manufacturer FBB Issued	248	63	223	63	127	59	50						833	1528
Reconstruction Issued	0	0	0	0	0	2	2						4	11
Retrofit Issued	0	0	0	0	0	0	0						0	0
Installer Issued	498	378	354	336	388	288	229						2471	3257
Manufacturer FBB Replaced	0	0	0	0	0	0	0						0	0
Installer Replaced	0	0	0	0	0	0	0						0	0
Manufacturer FBB Reported	116	78	58	127	58	58	41						536	1757
Reconstruction Reported	0	0	0	0	0	0	2						2	2
Retrofit Reported	0	0	0	0	0	0	0						0	0
Installer Reported	445	426	331	391	330	269	215						2406	3402
Manufacturer Voided	0	0	0	0	0	0	0						0	13
Installer Voided	2	4	1	0	8	0	0						15	174
HUD Labels Assigned	461	508	435	0	0	281	241						1926	4211
PY HUD Labels Assigned	662	771	615	672	591	437	463	516	524	575	545	478	6849	

2/12/09 DM

DEPARTMENT OF FIRE, BUILDING AND LIFE SAFETY

Office of Manufactured Housing
Factory-Built Building Installation Activity
Fiscal Year : 2008/2009

DESCRIPTION		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Total of All Inspections Performed	Current Month	201	154	129	194	117	107	135					
	Year to Date	201	355	484	678	795	902	1037	1037	1037	1037	1037	1037
	Prior Year	128	170	116	147	127	70	225	78	92	75	71	97
Subtotal - 1st. Inspections	Current Month	87	26	72	75	50	41	63					
	Year to Date	87	113	185	260	310	351	414	414	414	414	414	414
	Prior Year	51	63	33	61	49	28	156	38	26	29	24	34
Subtotal - Reinspections	Current Month	114	128	57	119	67	66	72					
	Year to Date	114	242	299	418	485	551	623	623	623	623	623	623
	Prior Year	77	107	83	86	78	42	69	40	66	46	47	63
Total Inspection Time	Current Month	76	57	44	62	44	41	48					
	Year to Date	76	133	177	239	283	324	372	372	372	372	372	372
	Prior Year	80	86	78	86	76	45	68	44	52	51	50	73
Total Travel time	Current Month	67	53	51	61	49	47	53					
	Year to Date	67	120	171	232	281	328	381	381	381	381	381	381
	Prior Year	82	92	66	92	70	42	61	45	48	55	47	66
Total Permits Issued	Current Month	33	12	26	27	29	68	20					
	Year to Date	33	45	71	98	127	195	215	215	215	215	215	215
	Prior Year	33	71	34	51	50	21	180	38	19	38	24	24
Total Permits Closed	Current Month	23	30	13	41	29	7	40					
	Year to Date	23	53	66	107	136	143	183	183	183	183	183	183
	Prior Year	37	72	49	56	44	29	172	43	26	32	53	38
Total Permits on Hand	Current Month	95	77	87	73	73	134	114	114	114	114	114	114
	Prior Year	150	149	131	127	133	126	134	125	119	127	98	85

DEPARTMENT OF FIRE, BUILDING AND LIFE SAFETY
Office of Manufactured Housing
Manufactured Housing Installation Activity
Fiscal Year : 2008/2009

DESCRIPTION		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Total of All Inspections Performed	Current Month	1048	1070	1280	1128	829	1051	789					
	Year to Date	1048	2118	3398	4526	5355	6406	7195					
	Prior Year	602	558	525	519	518	429	443	378	510	431	430	417
Total All Inspections - Installer	Current Month	868	823	1072	973	719	939	712					
	Year to Date	868	823	1072	2045	2764	3703	4415					
	Prior Year	511	480	453	454	429	370	358	322	421	373	339	343
Total All Inspections - Consumer	Current Month	180	247	208	155	110	112	77					
	Year to Date	180	427	635	790	900	1012	1089					
	Prior Year	91	78	72	65	89	59	85	56	89	58	91	74
Total All Installations - 1st Inspection	Current Month	597	605	738	585	398	507	378					
	Year to Date	597	1202	1940	2525	2923	3430	3808					
	Prior Year	246	202	186	172	177	164	180	144	219	173	159	152
Subtotal Installations - 1st Inspection - by Installer	Current Month	502	484	660	512	348	470	344					
	Year to Date	502	986	1646	2158	2506	2976	3320					
	Prior Year	204	174	157	147	152	141	144	117	176	154	124	124
Subtotal Installations - 1st Inspection - by Consumer	Current Month	95	121	78	73	50	37	34					
	Year to Date	95	216	294	367	417	454	488					
	Prior Year	42	28	29	25	25	23	36	27	43	19	35	28
Total Installations - Reinspected	Current Month	351	342	450	415	323	444	304					
	Year to Date	351	693	1143	1558	1881	2325	2629					
	Prior Year	282	265	247	254	234	198	189	164	205	191	217	213
Subtotal Installations - Reinspected - by Installer	Current Month	266	216	321	333	265	374	261					
	Year to Date	266	482	803	1136	1401	1775	2036					
	Prior Year	233	217	204	214	170	162	140	135	159	152	161	168
Subtotal Installations - Reinspected - by Consumer	Current Month	85	126	129	82	58	70	43					
	Year to Date	85	211	340	422	480	550	593					
	Prior Year	49	48	43	40	64	36	49	29	46	39	56	45
Total Accessories Inspections	Current Month	100	123	91	128	106	95	107					
	Year to Date	100	223	314	442	548	643	750					
	Prior Year	74	89	92	93	107	67	74	70	86	66	54	51
Subtotal Accessories 1st. Inspection	Current Month	52	52	55	66	41	34	35					
	Year to Date	52	104	159	225	266	300	335					
	Prior Year	38	57	50	49	69	29	38	42	29	34	20	31
Subtotal Accessories Reinspected	Current Month	48	71	36	62	65	61	72					
	Year to Date	48	119	155	217	282	343	415					
	Prior Year	36	32	42	44	38	38	36	28	57	32	34	20

IPIA and FBB INSPECTION MONTHLY REPORT
FISCAL YEAR 2008-2009

FACTORY BUILT BUILDING INSPECTION														
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	PYTD
PLANTS VISITED	4	5	5	5	0	4	4						27	36
INSPECTIONS PERFORMED	6	8	12	4	2	10	2						44	63
VIOLATIONS CITED	14	10	6	1	1	6	0						38	41
UNITS INSPECTED	78	40	84	13	21	60	8						304	508
COMMERCIAL INSPECTED	68	34	80	11	21	52	8						274	440
RESIDENTIAL INSPECTED	10	6	4	2	0	8	0						30	53
NEW PLANTS CERTIFIED	1	0	0	0	0	0	0						1	0
PLANTS DECERTIFIED	0	0	0	0	0	0	0						0	0
PLANTS RECERTIFIED	0	0	0	0	0	0	0						0	0
HOURS EXPENDED	23	12	30.5	6	4	16.5	2						94	116

ALL FLOORS INSPECTED				
	HUD FLOORS	DEALER LOT FLOORS	FBB FLOORS	FBB SITE FLOORS
JULY	572	33	78	56
AUG	603	19	40	10
SEP	504	11	84	10
OCT	503	2	13	3
NOV	373	12	21	21
DEC	316	12	60	36
JAN	339	7	8	4
FEB				
MAR				
APR				
MAY				
JUN				
TOTAL	3210	96	304	140
PYTD	5854	290	508	221

2/12/09 DM

IPIA INSPECTION MONTHLY REPORT
FISCAL YEAR 2008-2009

MANUFACTERED HOME INPLANT INSPECTION														
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	PYTD
PLANTS INSPECTED	11	11	11	10	10	9	10						11	12
INSPECTIONS PERFORMED	23	23	21	23	15	15	16						136	207
VIOLATIONS CITED	55	58	50	43	45	24	35						310	609
FLOORS INSPECTED	572	603	504	503	373	316	339						3210	5854
INSP FLOOR OVERLAP	93	78	81	43	57	59	63						474	1018
SINGLE WIDE	40	54	68	56	44	19	16						297	304
DOUBLE WIDE	189	209	170	187	131	123	105						1114	1771
TRIPLE WIDE	13	12	9	4	8	12	5						63	141
QUADRUPLE WIDE	1	0	0	1	1	1	0						4	3
5 WIDE	0	0	0	0	0	0	0						0	1
SHIPPED OUT OF STATE	85	66	85	83	58	57	59						493	633
NEW PLANTS CERTIFIED	0	0	0	0	0	0	0						0	0
HOURS EXPENDED	186	209.5	177.5	194.5	140.5	121.5	132.5						1164	1623.5

MANUFACTURED HOME DEALER LOT INSPECTION														
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	PYTD
LOTS VISITED	19	8	6	1	2	5	12						53	197
INSPECTIONS PERFORMED	20	8	6	1	3	5	3						46	203
VIOLATIONS CITED	14	5	12	2	3	1	0						37	162
UNITS INSPECTED	33	19	11	2	12	12	7						96	290
HOURS EXPENDED	14.5	5	5	.5	2.5	2.5	2						32	122.5

MOBILE HOME REHABILITATION INSPECTION														
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	PYTD
UNITS INSPECTED	2	0	2	6	2	0	0						12	43
VIOLATIONS CITED	0	0	0	7	0	0	0						7	23
HOURS EXPENDED	4	0	1.5	4.5	2	0	0						12	42
NEW PERMITS	0	0	6	1	1	0	1						9	22
PERMITS CLOSED	1	0	1	4	4	0	0						10	19

2/12/09 DM

LEGAL ACTIVITIES REPORT FOR THE MONTH OF JANUARY 2009

CITATIONS		Year-to-date	Prior year to-date
Consumer Initiated	4	63	30
Office Initiated	14	109	245
Office Initiated (no permits)	0	0	0
Total Citations Issued	18	172	275
ORDERS			
Cease and Desist Orders	0	11	22
Stipulations and Orders	1	7	10
Revocations/Suspensions	0	23	59
SUBPOENAS -	0	7	0
ADMINISTRATIVE PENALTIES			
Stipulation/Suspension/Hearing -	1	22	24
HEARINGS			
Recovery Fund - Hearings	2	32	6
Office vs - Hearings	0	3	0
Consumer - Hearings	0	6	56
Landlord/Tenant Hearings	1	2	10
Appealable Agency Action-Hrgs	0	7	15
HOA HEARINGS	3	3	6
Total Hearings	6	53	42

Jayne Brown

Prepared By Legal Department

LICENSE CLASS	PREVIOUS TOTALS	NEW ISSUE	RENEWED	CURRENT TOTALS	TOTALS LAST YEAR
M-9A	61	0	3	61	64
M-9C	7	0	0	7	9
M-9E	12	0	3	12	13
MANUFACTURER SUBTOTALS	80	0	6	80	86
D-8	169	1	17	164	181
D-8B	40	2	2	42	37
D-10	44	0	6	43	47
D-12	98	0	13	96	115
DEALER SUBTOTALS	351	3	38	345	380
I-10C	61	0	4	60	67
I-10D	20	0	0	19	21
I-10G	76	0	5	75	80
INSTALLER SUBTOTALS	157	0	9	154	168
SALES	990	16	47	973	1,217
TOTALS	1,578	19	100	1,552	1,851

REPORT FOR MONTH OF Jan-09

PREPARED BY Michelle Castaneda

MISC INFORMATION:	MONTHLY TOTALS	YTD
Forfeited business applications:	1	2
Forfeited salesperson applications:	1	3
Number of Tests Administered:	5	20

OFFICE OF MANUFACTURED HOUSING
PRODUCTION REPORT – JANUARY 2009

MANUFACTURER	NUMBER OF HOMES LABELED					INSPECTION VISITS	VIOLATIONS CITED
	SINGLE	DOUBLE	TRIPLE	QUAD	FIVE		
CAVCO 1	2	2	0	0	0	2	1
CAVCO 2	0	14	1	0	0	1	1
CAVCO 3	2	19	0	0	0	2	7
CAVCO 4	0	2	0	0	0	0	0
CHAMPION	0	4	0	0	0	1	4
CHARIOT EAGLE	1	0	0	0	0	1	1
CLAYTON	8	20	2	0	0	3	6
CMH WEST	0	24	1	0	0	3	7
FLEETWOOD	1	6	0	0	0	1	4
LAUREL CREEK	1	0	1	0	0	1	0
PALM HARBOR	1	14	0	0	0	1	4
TOTALS	16	105	5	0	0	16	35

MANUFACTURED HOME PRODUCTION TREND

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
JAN	639	596	656	564	554	611	723	374	286	126	
FEB	694	562	557	529	533	613	739	349	281		
MAR	779	661	573	511	692	743	825	389	290		
APR	649	559	606	569	641	711	595	354	321		
MAY	726	647	656	554	573	686	740	400	304		
JUNE	789	667	617	565	628	770	762	419	254		
JULY	548	527	556	510	533	617	486	334	243		
AUG	785	720	701	561	621	750	663	397	275		
SEPT	699	620	613	576	687	759	490	308	247		
OCT	681	722	639	628	672	716	522	342	251		
NOV	641	673	547	499	650	708	463	312	184		
DEC	576	541	489	487	622	676	377	241	147		
TOTAL	8206	7495	7210	6553	7406	8360	7385	4219	3083		
P Y	10204	8206	7495	7210	6553	7406	8360	7385	4219		

PROGRAM COMPLIANCE ACTIVITY REPORT FOR THE MONTH OF Jan-09

	PRIOR YEAR-TO-DATE	CURRENT MONTH	YEAR-TO DATE
TRUST ACCOUNT AUDITS:			
AUDITS WITH VIOLATIONS	73	4	47
AUDITS WITHOUT VIOLATIONS	10	2	17
TOTAL AUDITS	83	6	64
INVESTIGATIONS:			
UNLICENSED	9	1	28
LICENSED	237	28	201
BACKGROUND	318	25	153
OTHER*	61	1	48
TOTAL INVESTIGATIONS	625	55	430
COMPLAINTS		1	
C & D FOLLOW-UP		0	
SPECIAL		0	

Prepared by Donna Grant