DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY
MONTHLY SUMMARY REPORT

Mar-09

	**Current Total of Reviews Completed	YTD	Prior YTD	**Current Total Fees Generated	YTD	Prior YTD
ENGINEERING REPORT:	67	651	889	$10,400.00	$85,700.00	$87,300.00

PERMIT REPORT:	**Current Total of Permits Issued	YTD	Prior YTD	**Current Total Fees Generated	YTD	Prior YTD
M/H	10	131		$1,200.00	$15,720.00	
FBB	14	251		$8,168.40		

INSPECTIONS REPORT:	Total # Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Current # New Plants Certified	**Current Total Fees Generated	YTD Total Fees Generated	Prior YTD Fees Generated	On Site Commercial Inspections	On Site Residential Inspections
M/H	9	16	36	0	$6,700.00	$ 8,100.00			
FBB	4	4	1	0	$725.00	$ 10,675.00		26	0

INSIGNIA REPORT:	**Current Total of Insignias Issued	YTD	Prior YTD	**Current Total Fees Generated	YTD	Prior YTD
M/H	199	2914	3813	$1,990.00	$29,140.00	$38,130.00
FBB	35	899	1683	$1,750.00	$44,950.00	$84,150.00

LICENSING REPORT:	Current Total of Licenses Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
MANUFACTURERS	0	2		$0.00	$1,680.00	
DEALERS	2	14		$1,380.00	$7,380.00	
SALES PERSONS	5	131		$1,000.00	$26,200.00	
INSTALLERS	3	6		$1,260.00	$3,420.00	

RENEWAL LICENSING REPORT:	Current Total of Licenses Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD
MANUFACTURERS	9	47		$4,500.00	$21,660.00	
DEALERS	30	211		$9,000.00	$65,070.00	
SALES PERSONS	52	408		$5,200.00	$40,800.00	
INSTALLERS	12	91		$3,570.00	$24,660.00	

	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIORT YTD REVENUE	CURRENT EXPENDITURES	YTD	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES	STATUS OF 95 % - 105% PRO
EXPENSE & REVENUE REPORT:	$672,128.00	$115,770.00	$98,546.00	$787,868.00	$1,040,412.00	$63,728.00	$698,791.00	$132,318.00	$1,225,572.00	$1,086,930.00	112%

Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	$ 34,275.00	$ 40,220.00	$1,398.00	$ 246,192.00

Educational Grants	Prior Year Interest	Approved By Board	Total Expenditures	Remaining Balance
FY 07 - 08	$ 15,679.00		$ 13,000.00	
FY 08-09	$ 12,966.00	$ 5,000.00	$ 5,000.00	$ 7,966.00

Note : ** Indicates that after the first Month of this format this field will not be on the report.

Also please Note that in "Expense & Revenue Report section" OMH approved fees and HUD fees are to comply with the 95% - 105% provision

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	26	92	1	0	0	17	36

PRODUCTION TREND:	2009	2008	2007	2006	2005
March	**119**	290	389	825	743
April		321	354	595	711
May		304	400	740	686
June		254	419	762	770
July		243	334	486	617
August		275	397	663	750
September		247	308	490	759
October		251	342	522	716
November		184	312	463	708
December		147	241	377	676
January	126	286	374	723	611
February	112	281	349	739	613

AUDITS:	With Violations	With Out Violations	Unlicened Activity Investigations
Trust Account Audits	11	1	2

COMPLAINTS:	**Current	YTD	Prior
New Received	17	162	211
Closed/Reopened	0	13	37
Closed for the Month	20	207	288